SCOTTISH POLICE AUTHORITY

SPA RESOURCES COMMITTEE WORK PLAN 2020/21

15 June 2020	16 June 2020	06 August 2020	12 November 2020
Strategic Workforce Planning Update - project board update	Indicative Outturn 2019/20	Finance Monitoring Report Q1	Finance Monitoring Report - Q2
Strategic Workforce Planning IA Report	COP26 Resource Implications	COP26 Resource Implications	Contract Award - Diversionary & Speed Awareness Diver Training
2019/20 People Strategy Year End Review and Plan for 20/21	COVID-19 Resources Implications	COVID-19 Resources Implications	Contract Award UCCP
Q4 and Annual H & S	2020/21 Financicla Monitoring Report P2 - verbal	SPRM update and Project Milestones	SPRM Update
Q4 Wellbeing reports (NB should also include Q3 Wellbeing)	IA Report - Productions Project	2020/21 Budget setting Approach and Strategy	COP26 Resource Implications
Q4 and Anniual People MI Dashboard	IA Report - Transformation Project	DESC FBC	Q2 Health Safety and Wellbeing Report
Workforce Equality & Diversity (incorporating lessons from recent flexible working ET and recent SWDF report)	Productivity Improvements and Operational Capacity Gains Monitoring	Q1 Health Saftery and Wellbeing Report	Q2 People MI Dashboard
Leadership Project (incl MyCareer, Leadership Pathways New Sergent Qualification)	2020/21 Recast of Budget post COVID19	Q1 People MI Dashboard	People Strategy Mid year Review
SPRM update and Project Milestones	Spending Review 2021	Strategic Workforce Planning Update - project board update	SWP Update
	COVID19 Procurement	North East Strategic Change FBC	NCA Quarterly Update
	Request to Declare Surplus - Tay Coast	NCA Quarterly Update	Medium/Long term Financial Strategy
	Request to Declare Surplus - Howe of Fife	Benefits Tracking/Benefits Framework	Contract Award - Supply and Delivery of Police Vehicles
	Fleet Stratetgy update	Internal Audit Report on DPU	
	TCSS Update	Finance Transformation Post Implementation Review	
	Procurement Annual Report	Police Officer Pensions	
	NCA Annual Summary Report	Draft 2020-23 Procurement Strategy	
		Report on HMICS Audit of Training & Development	
		MyCareer and Leadership Pathways	
		Pensions - LGPS Consolidation	
		Contract Award - Transportation of Deceased persons	
		Estates Strategy Update	
		Community Assets Transfer Request for Moffat Police Station	
		Co-Location Request - Crieff	
		Contract Award - Master Data Management System- DG&I Project	
		Contract Award - Provision of a vehicle hire service	
		Events Charging	
		North East Division Integration Project	
		Co-location of Premises at St Katherine's Centre	
09 February 2021			
Finance Monitoring Report			
Draft Budget 2021/22			
SPRM update and Project Milestones			
Q3 Health Safety and Wellbeing Report			
Q3 People MI Dashboard			
NCA Quarterly Update			