

SPA RESOURCES COMMITTEE WORK PLANNER 2021/22



<b>11 November 2021</b>	<b>16 December 2021</b>
Q2 Financial Monitoring Report	Financial Monitoring Report P7
COP26 Budget Update	Benefits Update - quarterly report Q2
FBC: Unified Communications and Contact Platform (UCCP)	Project Quest IBC
FBC: Criminal History System (CHS) Technical Refresh Project	Procurement NCAs Q2 Update
Contract Award: Unified Communications and Contact Platform (UCCP)	Review of Contract Expenditure (Compliance) - 6 monthly
Contract Award: VMware Enterprise Licence Agreement	Contract Award: Office Stationery
Contract Award: Provision of Staff Benefits	FBC: Contact Engagement Resolutions Project (CERP)
Contract Award: Affirmation Report - Road Policing Vehicle Purchase	IBC: Virtual First
Contract Award: Internal Audit Services	National Housing Review
Closure report for SPRM	Project Eagle
Finance Transformation Post Implementation Review	Osprey House / Vigilant House
	Contract Award: Recommendation to Utilise the National BlueLight Commercial Collaborative Procurement for the Purchase of Police Vehicles
<b>08 February 2022</b>	<b>10 March 2022</b>
Financial Monitoring Report - Q3	Financial Monitoring Report P10
2022/2023 Budget Update	2022/2023 Draft Budget
Benefits Update - quarterly report Q3	5 Year Financial Plan
Resource Allocation - changes to allocation model as a result of capacity/efficiency generation and response to improved demand data	PS scheme of financial delegation
Enabling Policing for the Future Outline Business Case	Chief Officer Relocation Annual Assurance report
2022/23 VR/VER Scheme	Analytics Transformation FBC
TCSS Closure Report	
Telematics - lessons learned	
Estates - forward look paper	
Oban Long Term Accommodation IBC	
Ayr Long Term Accommodation	
Kircaldy Co-Location	