

**OFFICIAL**  
**SPA Resources Committee Work Plan 2020/21**

<b>06 February 2020</b>	<b>17 March 2020</b>	<b>23 April 2020</b>	<b>16 June 2020</b>	<b>06 August 2020</b>	<b>12 November 2020</b>	<b>09 February 2021</b>	<b>17 March 2021</b>
Finance Monitoring Report Q3	Finance Monitoring Report	Finance Monitoring Report	Finance Monitoring Report	Finance Monitoring Report - Q1	Finance Monitoring Report - Q2	Finance Monitoring Report	Finance Monitoring Report
Spending Review 2020	COP26 Resource Implications	COP26 Resource Implications	SPRM update and Project Milestones	2020/21 Budget setting Approach and Strategy	Course	Draft Budget 2021/22	Draft Budget 2021/22
Brexit Resource Implications	SPRM update and Project Milestones	SPRM update and Project Milestones	Contract Award - Transportation of Deceased persons	SPRM	Contract Award UCCP		
COP26 Resource Implications	2020/2021 Budget		Contract Award - Master Data Management System- DG&I Project	DESC FBC			
SWP Update	Brexit Resources Implications		COP26 Resource Implications	COP26 Resource Implications	COP26 Resource Implications		
TCSS - Activity Update	Medium/Long term Financial Strategy		Pensions - LGPS Consolidation	SPRM update and Project Milestones			
Procurement Annual report	2019/20 Proposed Bad Debt Write Off						
Productivity Improvements and Operational Capacity Gains Monitoring Q3	NSS Airwave resilience						
H&S Report Q3	North East Strategic Change FBC						
Wellbeing and Engagement update	Benefits Tracking/Benefits Framework						
SPRM update and Project Milestones	Contract Awards - Provision of Custody Meals						
People MI Dashboard Report Q3	Supply and Delivery of Police vehicles						
Contract Award - Contract Award - Supply and Delivery of Liquid Fuel	Finance Transformationpost Implementation Review						
Contract Award - Print Equipment and Web to Print							
Contract Extension of Ground Lease - Treslaig Radio Mast							
ESMCP NSS Airwave Resilience - procurement update							
Review of Contract Expenditure							
Request to Declare Surplus to Operational Requirements Properties at Lochgolliehead and Kames							
Proposed Relocation of Alloa Police Station to Clackmannanshire Council Buildings at Kilncraigs, Alloa							
Proposed Relocation of Lesmahagow Police Station to SFRS Fire Station, Lesmahagow							
Community Assets Transfer Request for Moffatt Police Station							
Charging for Events and Other Services - 2020/21 rates							
Funded Officers Policy							
2020/2021 Budget Update							
Resource Allocation & Management of Change Update							