SCOTTISH POLICE AUTHORITY

SPA RESOURCES COMMITTEE WORK PLAN 2020/21

06 August 2020	10 August 2020	08 September 2020	12 November 2020
Finance Monitoring Report Q1	Q1 Health and Safety Report	North East Strategic Change FBC	Finance Monitoring Report - Q2
COVID-19 Resources Implications	Q1 Wellbeing Report	2020/21 Budget Setting Approach and Strategy	Q2 Health Safety Report
Strategic Workforce Planning Update	Q1 People MI Dashboard	Finance P4 Monitoring Report	Q2 Wellbeing Report
2021 Re-forecast	People Strategy 2020/21 Delivery Plan	Project Eagle SOBC	Q2 People MI Dashboard
SPRM Project Update	Procurement Strategy	NCAs Update – Q1 FY 20/21	SPRM Update
Capital Strategy Workplan	Review of Contract Expenditure (Compliance)	Draft 2020-23 Procurement Strategy	Strategic Workforce Planning Update
Spending Review 2021 - verbal	NCA Q1 Update	Review of Contract Expenditure (non-compliance review)	People Strategy Mid year Review
COVID19 Procurement	Contract Award - Master Data Management System DG&I Project		Co-location of Premises at Maybole
Police Officer/Staff Pay – Preparation and Planning	Contract Award - EMS for Microsoft Teams		Procurement NCAs Q2 Update
COP26	Digital Evidence Sharing Capability (DESC) Programme		Medium/Long term Financial Strategy
Estates Strategy Implementation Plan Update	Contract Award: Fleet Capital Purchase		Contract Award - Supply and Delivery of Police Vehicles
Strategic Workforce Planning/Demand and	Contract Award - Fleet Capital Purchase		Commercial Excellence - Lessons earned high level report
Productivity/New Working Interdependencies	Dundee Radio Law Site Lease		Review of Procurement Strategy - RES-P-20200423-003
TCSS Programme – High Level Summary of Projects	GDPR Digital Data Drives IBC		Co-Location Request - Crieff
	Force Wide Analytics IBC		Contract Award - Provision of a vehicle hire service
			Finance Transformation Post Implementation Review
			Co-location of Premises at St Katherine's Centre
			Contract Award - Transportation of Deceased persons
			Community Assets Transfer Request for Moffat Police Station
			Events Charging
			Report on HMICS Audit of Training & Development
			Benefits Tracking/Benefits Framework
			Internal Audit Report on DPU
			Contract Award - Diversionary & Speed Awareness Driver Training
			Contract Award UCCP
			Digital Evidence Sharing Capacity FBC
			Contract Award – Master Data Management System – DG&I Project

09 February 2021
Finance Monitoring Report
Draft Budget 2021/22
SPRM update and Project Milestones
Q3 Health Safety Report
Q3 Wellbeing Report
Q3 People MI Dashboard
NCA Quarterly Update
Telematics - Lessons Learned