SCOTTISH POLICE AUTHORITY

SPA RESOURCES COMMITTEE WORK PLAN 2020/21

17 March 2020	23 April 2020	16 June 2020	06 August 2020	12 November 2020
Finance Monitoring Report -P10 (verbal P11)	Finance Monitoring Report	Finance Monitoring Report	Finance Monitoring Report - Q1	Finance Monitoring Report - Q2
COP26 Resource Implications - draft budget	COP26 Resource Implications	SPRM update and Project Milestones	2020/21 Budget setting Approach and Strategy	ntract Award - Diversionary and Speed Awareness Diver Training Cour
SPRM update and Project Milestones	SPRM update and Project Milestones	Contract Award - Transportation of Deceased persons	SPRM update and Project Milestones	Contract Award UCCP
2020/2021 Draft Budget	Strategic Workforce Planning Update - project board update	Contract Award - Master Data Management System- DG&I Project	DESC FBC	
SWP Update	Internal Audit Report on DPU????	COP26 Resource Implications	COP26 Resource Implications	COP26 Resource Implications
Productivity Improvemnets and Operational Capacity Gains Monitoring	Medium/Long term Financial Strategy	Pensions - LGPS Consolodation	SPRM update and Project Milestones	Q2 Health Saftery and Wellbeing Report
CAM Benefits Reporting	NSS Airwave resilience	Fleet Strategy Update	Q1 Health Saftery and Wellbeing Report	Q2 People MI Dashboard
Contract Award: COP26 - Staging Posts	North East Strategic Change FBC	Estates Strategy Update	Q1 People MI Dashboard	People Strategy Mid year Review
Contract Award - Provision of Construction Works at London Road Glasgow	Benefits Tracking/Benefits Framework	SWP Update/Draft SWP	SWP Update	SWP Update
Contract Award Supply of Water and Waste Water Billing Services	Contract Awards - Provision of Custody Meals	People Strategy Delivery Update		
2019/20 Proposed Obsolete Stock Write Off	Supply and Delivery of Police vehicles	HMICS Audit of Training & Development		
2019/20 Proposed Bad Debt Write Off	Finance Transformationpost Implementation Review	People Strategy Delivery Update		
Demand and Productivity Unit Activity Overview Report	MyCareer and Leadership Pathways	Q4 and Annual H & S and Wellbeing reports (NB should also include Q3 Wellbeing)		
Transformation Programme Gateway Review	Community Assets Transfer Request for Moffat Police Station	Workforce Equality, Diversity & Human Rights Assurance (incorporating lessons from recent flexible working ET and recent SWDF report)		
Coronavirus Resource Impications	Wellbeing Framework	Police Officer Pensions		
North East Division Integration Project Next Steps	Recruitment, Selection & Promotion Framework			
SG Infrastructure Plan Submission				

09 February 2021	17 March 2021
Finance Monitoring Report	Finance Monitoring Report
Draft Budget 2021/22	Draft Budget 2021/22
SPRM update and Project Milestones	
Q3 Health Saftery and Wellbeing Report	
Q3 People MI Dashboard	

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