SCOTTISH POLICE AUTHORITY

SPA RESOURCES COMMITTEE WORK PLAN 2020/21

23 April 2020	16 June 2020	06 August 2020	Possible Committee September 2020 date tbc
Finance Monitoring Report P11	Finance Monitoring Report	Finance Monitoring Report Q1	Draft Strategic Workforce Plan
2019/20 Outrurn - verbal update	COP26 Resource Implications	COP26 Resource Implications	
COVID-19 Resources Implications	COVID-19 Resources Implications	COVID-19 Resources Implications	
COP26 Resource Implications	SPRM update and Project Milestones	SPRM update and Project Milestones	
SPRM update and Project Milestones	Contract Award - Transportation of Deceased persons	2020/21 Budget setting Approach and Strategy	
Strategic Workforce Planning Update - project board update (verbal)	Pensions - LGPS Consolodation	DESC FBC	
	Fleet Strategy Update	Q1 Health Saftery and Wellbeing Report	
	Estates Strategy Update	Q1 People MI Dashboard	
	Strategic Workforce Planning Update - project board update	Strategic Workforce Planning Update - project board update	
	People Strategy Delivery Update	North East Strategic Change FBC	
	HMICS Audit of Training & Development	NCA Quarterly Update	
	People Strategy Delivery Update	Benefits Tracking/Benefits Framework	
	Q4 and Annual H & S and Wellbeing reports (NB should also include Q3 Wellbeing)	Internal Audit Report on DPU	
	People MI Dashboard	Finance Transformation Post Implementation Review	
	Workforce Equality, Diversity & Human Rights Assurance (incorporating lessons from recent flexible working ET and recent SWDF report)	Police Officer Pensions	
	MyCareer and Leadership Pathways	Draft 2020-23 Procurement Strategy	
	Co-location of Premises at St Katherine's Centre		
	Community Assets Transfer Request for Moffat Police Station		
	Contract Award - Master Data Management System-DG&I Project		
	Wellbeing Framework		
	Recruitment, Selection & Promotion Framework		
	Supply and Delivery of Police Vehicles		
	Procurement Annual Report and Annual Strategy		
	NCA Annual Summary Report		
12 November 2020	**09 February 2021**		
Finance Monitoring Report - Q2	Finance Monitoring Report		
Contract Award - Diversionary and Speed Awareness Diver Training Course	Draft Budget 2021/22		
Contract Award UCCP	SPRM update and Project Milestones		
SPRM Update	Q3 Health Saftery and Wellbeing Report		
COP26 Resource Implications	Q3 People MI Dashboard		
Q2 Health Saftery and Wellbeing Report	NCA Quarterly Update		
Q2 People MI Dashboard			
People Strategy Mid year Review			
SWP Update			
NCA Quarterly Update			
Medium/Long term Financial Strategy			