

SPA RESOURCES COMMITTEE WORK PLANNER 2021/22



05 August 2021	05 September 2021	11 November 2021
Financial Monitoring Report Q1	HMICS assurance review of PS demand analysis and management	Q2 Financial Monitoring Report
COP26 Finance Update	HMICS assurance validation of PS transformation benefits 2019/20	Telematics - lessons learned
2022/23 Budget Strategy	5 Year Financial Planning update	Closure report / benefits realisation for SPRM
Olrig Radio Site Ground Lease Extension	Capital Strategy	Procurement NCAs Q2 Update
Brown Carrick Radio Site Ground Lease Extension	FS2026 FBC	Resource Allocation - changes to allocation model as a result of capacity/efficiency generation and response to improved demand data
Disposal of Craigie St, Glasgow and Biggar	Procurement Strategy	St Katherine's Centre Project Lease
Relocation of Lochboisdale Police station	Contract Award: Unified Communications and Contact Platform (UCCP)	Review of Contract Expenditure (Compliance) - 6 monthly
Procurement Annual Report	Osprey House Lease	2022/23 Budget Strategy
Microsoft Office 365 IBC	Benefits Update - quarterly report	Ayr Short Term Accommodation
COS Data Drives Digital Transformation FBC	Unified Communications and Contact Platform (UCCP) FBC	Ayr Long Term Accommodation
2022/23 Budget Strategy - Interim Update		Kircaldy Co-Location
Contract Award: Holmes 2 contract renewals		Oban Long Term Accommodation IBC
Contract Award: Data Migration Services for National UNFI Roll Out		Contract Award: Provision of Staff Benefits
		Reform Funding - benefits (Action RES-20201218-001)
		Contract Award - Provision of PPE
		Project Quest IBC
		CERP FBC
15 December 2021	08 February 2022	10 March 2022
Financial Monitoring Report P7	Financial Monitoring Report - Q3	Financial Monitoring Report P10
Benefits Update - quarterly report	2022/2023 Budget Update	2022/2023 Draft Budget
	Benefits Update - quarterly report	5 Year Financial Plan
	Officer/Staff Pay	PS scheme of delegation
	Resource Allocation - changes to allocation model as a result of capacity/efficiency generation and response to improved demand data	