



SPA Resources Committee
Rolling Action Log

Action No	Action	Action Owner	Status	Expected Date of Completion	Update/Comments
MEETING HELD 13 AUGUST 2024					
RES-20240813-001	<p>Benefits Reporting:</p> <ul style="list-style-type: none"> - SPA and PS to continue to work collaboratively to ensure future benefits reporting meets Committee expectations. Evidence is required that benefits are being centrally managed and that data is being used to inform decision making. - Narrative required which will articulate what impacts and outcomes have successfully been delivered to citizens of Scotland as well as officers and staff, this also to include reporting over a longer time period than the current 3-year reporting timeframe. 	<p>CDIO Andrew Hendry/ John McNellis/ Scott Ross</p>	OPEN	19 December 2024	<p>11/11: Police Scotland will propose a revised approach to value management (benefits and outcomes) that will enable the organisation to enhance its ability to manage and report on performance relating to the introduction of change at the SPA Resources Committee in November.</p> <p>Authority has been given to pilot in order to refine the approach and this work is being scoped and prepared for delivery. There are time, resource and data implications associated with the proposal which is why it is vital to test to ensure our ability to scale.</p> <p>PROPOSE TO CLOSE</p>

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RES-20240813-002	Financial Monitoring and Planning: More analysis of the timing of spend and pathways for the remainder of the year along with an understanding of alternative options available to be provided.	James Gray, Chief Financial Officer, Police Scotland	OPEN	19 November 2024	23/10: Additional spending plans identified and will be reported as part of the report at item 3.1 on the 19/11. PROPOSE TO CLOSE
RES-20240813-003	Benefits Validation: Assurance is required that the remaining cashable and non-cashable benefits for 2023/24 will be validated and a timeline for this.	DCIO Andrew Hendry	OPEN	19 November 2024	08/11: A process is in place to validate cashable benefits via Finance, with non-cashable validated through the benefit owners, PMO are leading on the validation activity. The expectation is that will be done by March 2025. PROPOSE TO CLOSE
RES-20240813-004	Change Portfolio: Police Scotland to provide a report which gives oversight of the agreed priorities across the Change Portfolio and to highlight any risks to delivery timelines.	DCC Jane Connors	OPEN	19 November 2024	08/11: Oversight of Change report has been updated to provide this information as part of the regular committee reporting. PROPOSE TO CLOSE

End.