

SPA RESOURCES COMMITTEE WORK PLANNER 2021/22



17 June 2021	05 August 2021	11 November 2021
Provisional Year End Outturn 2020/21	Financial Monitoring Report Q1	Q2 Financial Monitoring Report
COP26 Budget Update	COP26 Budget Update	Telematics - lessons learned
Emergency Services Mobile Communication Programme (ESMCP) Full Business Case (FBC)	NCA Update - Q1	Closure report / benefits realisation for SPRM
Digital Evidence Sharing Capacity (DESC) FBC	Contract Award: Provision of Staff Benefits	Procurement NCAs Q2 Update
Bodyworn Video - Armed Policing FBC	Resource Allocation – changes to allocation model as a result of capacity/efficiency generation and response to demand data	Resource Allocation - changes to allocation model as a result of capacity/efficiency generation and response to improved demand data
Contact Engagment Resolution Project (CERP) IBC	Reform Funding - benefits (Action RES-20201218-001)	St Katherine's Centre Project Lease
Marine Rib Boat	Benefits Update - quarterly report	Capital Strategy
Scottish Police Authority's Financial Regulations	Contract Award - Provision of PPE	Review of Contract Expenditure (Compliance) - 6 monthly
Review of Contract Expenditure (Compliance)	Contract Award - Supply and Delivery of Police vehicles	2022/23 Budget Strategy
Contract Award - Provision of Hard FM Services	Procurement Strategy	
Contract Award - Bodyworn Video	Ayr Short Term Accommodation	
Importation of Goods from the EU	Ayr Long Term Accommodation	
	Disposal of Police Properties at Cragie St, Glasgow, Biggar and Coldstream	
	Kircaldy Co-Location	
	Oban Long Term Accommodation IBC	
	Osprey House Lease	
	Project Quest IBC	
	Microsoft Office 365 IBC	
	CERP FBC	
	5 Year Financial Plan	
	Contract Award - Data Migration	
	Unified Communications and Contact Platform (UCCP) FBC	
15 December 2021	08 February 2022	10 March 2022
Financial Monitoring Report P7	Financial Monitoring Report - Q3	Financial Monitoring Report P10
Benefits Update - quarterly report	2022/2023 Budget Update	2022/2023 Draft Budget
	Benefits Update - quarterly report	
	Officer/Staff Pay	
	Resource Allocation - changes to allocation model as a result of capacity/efficiency generation and response to improved demand data	